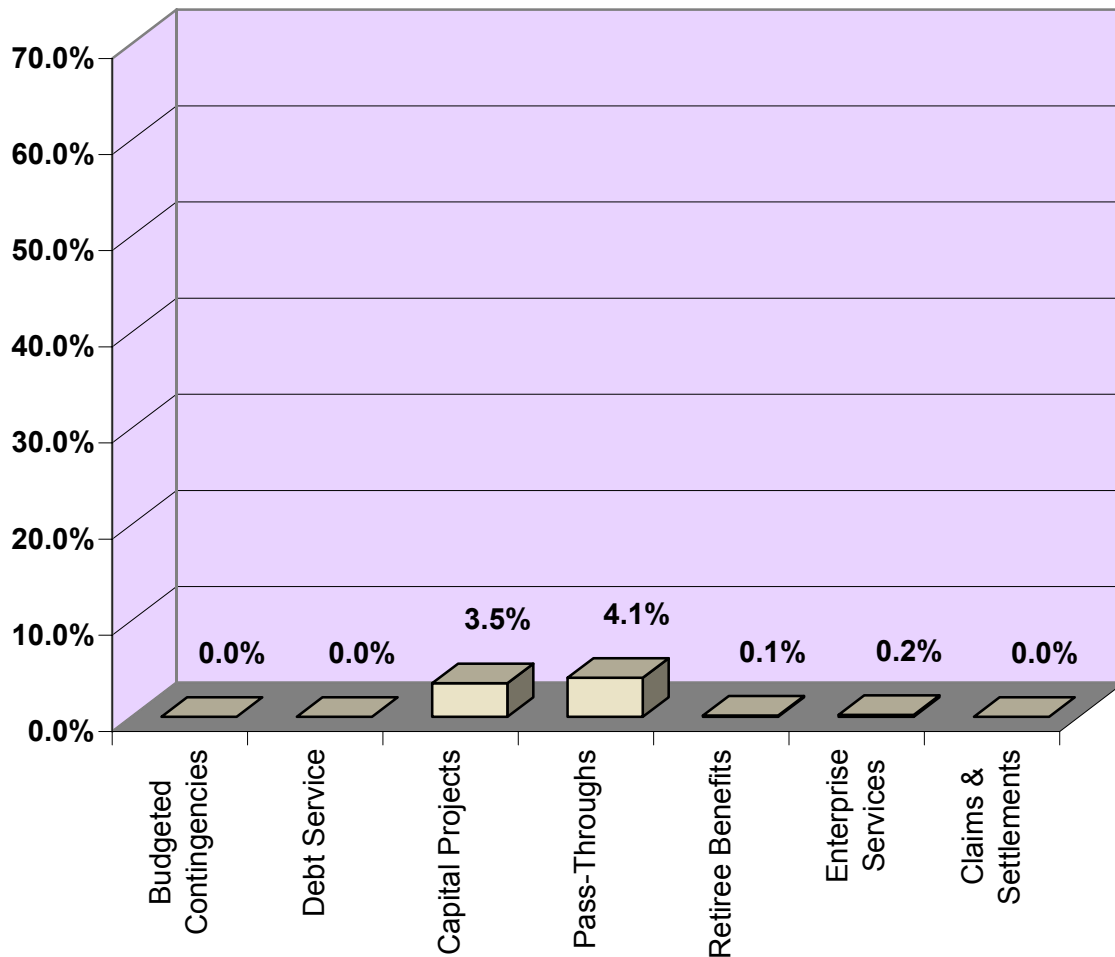


# North Kingstown School District

## #6 Other Commitments Expenditures

%-To Total  
July 2003 - June 2004



District Enrollment (ADM): 4,680	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,870,815	\$400	3.5%
Pass-Throughs: Tuitions, et al	\$2,179,185	\$466	4.1%
Retiree Benefits & Other	\$64,278	\$14	0.1%
Enterprise, Community Services	\$104,492	\$22	0.2%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,218,770	\$901	7.9%
Total District Expenditures	\$53,736,575	\$11,482	100.0%